



**Request for City Council Committee Action
From the Finance Department**

Date: December 29, 2003
To: Ways and Means Committee
Referral to: None

Subject: Assessment for the Special Compensation Fund

Recommendation: The Finance Department will release the six-month assessment of \$281,896 to the MN Department of Labor & Industry on or before February 01, 2004. Fund 6900, Agency 145, Org 1451. We ask that you review, receive and file.

Previous Directives: None

Prepared or Submitted by: Bonnie Tischer, WC Claims Specialist, 673-2061

Approved by: Patrick Born, City Finance Officer

John Moir, City Coordinator

Presenters in Committee: Ellen Velasco-Thompson, Director of Risk Management & Claims, 673-3994

Financial Impact (Check those that apply)

- ☒ **X** No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):

___Request provided to the Budget Office when provided to the
Committee Coordinator

Community Impact (use any categories that apply)

___Neighborhood Notification

___City Goals

___Comprehensive Plan

___Zoning Code

___Other

X_Not applicable

Background/Supporting Information Attached: Pursuant to MN Statute
Section 176.129, the City of Minneapolis is required to pay its semi-annual
assessment to the State of MN, Workers' Compensation, Special Compensation
Fund. The assessment was calculated on indemnity paid in calendar year 2002,
which was previously reported to the State of Minnesota. Attached in the invoice
and memorandum from Minnesota Department of Labor & Industry.

2003 Assessment - 1st Half
July 01, 2003 through December 31, 2003

Attorney:	03-6900-145-1451-7895-01 1400 396.29
Fire Dept:	03-6900-145-1451-7895-01 2800
Police Dept:	03-6900-145-1451-7895-01 4000
Health Dept:	03-6900-145-1451-7895-01 4400
Municipal Building Commission:	03-6900-145-1451-7895-01 5200
PW/Streets/Malls:	03-6900-145-1451-7895-01 6070
PW/Sewer Maintenance:	03-6900-145-1451-7895-01 6300
PW/Paving Products:	03-6900-145-1451-7895-01 6400

PW/Solid Waste:	03-6900-145-1451-7895-01	6640
PW/Equipment	03-6900-145-1451-7895-01	6750
PW/General Services:	03-6900-145-1451-7895-01	6800
PW/Transportation:	03-6900-145-1451-7895-01	6850
PW/Water:	03-6900-145-1451-7895-01	6900
Finance Department:	03-6900-145-1451-7895-01	8200
Licenses & Consumer Svc:	03-6900-145-1451-7895-01	8350
Inspections:	03-6900-145-1451-7895-01	8500
Health & Family:	03-6900-145-1451-7895-01	8600
Convention Center:	03-6900-145-1451-7895-01	8650
Information & Tech:	03-6900-145-1451-7895-01	8800
PW/Sewer/Cap.Imp.:	03-6900-145-1451-7895-01	9320
PW/Street/Cap.Imp.:	03-6900-145-1451-7895-01	9370
PW/Tran/Spec/Projects:	03-6900-145-1451-7895-01	9430
PW/Convention Ctr Exp:	03-6900-145-1451-7895-01	9750
Convention Center:	03-6900-145-1451-7895-01	MCC0
